Rozpočtová opatření na rok 2021 **č. 7**

| Účet | par. | pol. | Uz | org | N/Z | | rozpočet | úprava | po úpr. | poznámka |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| příjmy | | | | | | | | | | |
| | | 1121 | | | | | 1033656,00 | **166344,00** | **1200000,00** | |
| | | 1334 | | | | | 0,00 | **19000,00** | **19000,00** | |
| | | 4111 | | | | | 19439,49 | **75977,85** | **95417,34** | |
| | 2122 | 2310 | | | | | 10000,00 | **5000,00** | **15000,00** | |
| | 3633 | 2119 | | | | | 0,00 | **1000,00** | **1000,00** | |
| ČS běžný účet | | | | | | | 0,00 | **0,00** | **0,00** | |
| | | | | | | | | **0,00** | **0,00** | |
| ČNB | | | | | | | | | **0,00** | |
| | | | | | | | | | **0,00** | |
| | | | | | | | | | **0,00** | |
| | | | | | | | 1063095,49 | **267321,85** | **1330417,34** | |
| | | | | | | | | | | |
| výdaje | | | | | | | | | | |
| KB | 2219 | 5171 | | | | | 70000,00 | **13000,00** | **83000,00** | |
| | 3421 | 5171 | | | | | 30300,00 | **2000,00** | **32300,00** | |
| | | | | | | | | | **0,00** | |
| | | | | | | | | | **0,00** | |
| ČNB 231/20 | | | | | | | 0,00 | **0,00** | **0,00** | |
| | | | | | | | | | **0,00** | |
| ČS běžný účet | | | | | | | 0,00 | **0,00** | **0,00** | |
| | | | | | | | | | **0,00** | |
| | | | | | | | 100300,00 | **15000,00** | **115300,00** | |
| | | | | | | | | | | |
| | | | | | | | změna | 252321,85 | | |

Schváleno starostou obce 31.07.2021

OBEC KOSOŘICE
294 41 Dobrovice
okr. Mladá Boleslav 1